9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, DECEMBER 16, 2020

FACILITIES UPDATE – TOPICS TO COVER

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Del Mar Hills Academy Modernization

PACIFIC HIGHLANDS RANCH SCHOOL #9

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- Coastal Development Permit
 - First Cycle Review complete five weeks late
 - Second Cycle Review all reviews were due 12/8 or 12/11
 - Four reviews still incomplete
 - Progress being made in checking off reviews
 - Third Cycle Review submittal
 - Construction start expected Winter/Spring 2021
 - Project will still be completed in time for August 2022 school opening

DEL MAR HEIGHTS SCHOOL REBUILD

DEL MAR HEIGHTS SCHOOL REBUILD

- Litigation
 - Hearing December 22, 2020
- Coastal Development Permit (CDP)
 - Resubmittal in process
- DSA Approval
 - Increment I June 23, 2020
 - Increment 2 November 17, 2020

DEL MAR HEIGHTS SCHOOL REBUILD - LITIGATION

- Hearing December 22, 2020
- Under normal circumstances, public is allowed to attend
 - Currently scheduled for in-person court hearing
 - District has been informed of option for virtual attendance through call-in via
 Superior Court of California, County of San Diego
- Board, staff, and public will not be able to testify or offer written input, or participate in any way in this hearing
- A determination is expected 2-4 weeks after the hearing

DEL MAR HEIGHTS SCHOOL REBUILD – CDP UPDATE / DELAY

- Lawsuit filed by Procopio on behalf of Save the Field
- Letters sent to City Staff by Procopio on behalf of Save the Field
 - Followed by increased level of review and subsequent delay
- 12/16 Environmental cycle review ends
- Prior to 12/23 Resubmit for potential final review
- Hearing for permit anticipated in early 2021

DEL MAR HILLS ACADEMY MODERNIZATION

DEL MAR HILLS ACADEMY MODERNIZATION

- Community Engagement
 - Planned start was Fall 2020
 - District team planning is tentatively set for early 2021
 - Community engagement is tentatively set for Spring 2021
- Community engagement and Schematic Design 4-6 months
- Design Development 2-3 months
- Construction Documents 4-5 months
- DSA 4-6 months
- Anticipated construction start June 2022*
 - Planning for two summer sprints summer 2022 and summer 2023

^{*}Timing is anticipated and is dependent upon community engagement start date and length.

QUESTIONS